

CGI Operating Statistics

	Sep-13	Dec-13	Mar-14	Jun-14	FY2014	Sep-14	Dec-14	Mar-15
Adjusted Trucking Revenue*	\$ 147,658	\$ 164,113	\$ 160,634	\$ 161,239	\$ 633,644	\$ 161,650	\$ 183,394	\$ 194,474
Asset Light Revenue	13,218	14,041	14,410	16,760	58,430	16,547	21,775	24,913
Intermodal Revenue	7,524	9,734	10,475	11,113	38,846	9,240	8,607	7,842
Other Revenue	6,703	5,708	7,708	8,273	28,392	5,978	8,596	4,473
Total Revenue	\$ 175,102	\$ 193,595	\$ 193,228	\$ 197,386	\$ 759,311	\$ 193,416	\$ 222,372	\$ 231,701

* Trucking revenue for US, Canada, Mexico. Includes fuel surcharge. Excludes Local revenue.

	Sep-13	Dec-13	Mar-14	Jun-14	FY2014	Sep-14	Dec-14	Mar-15
Average revenue per loaded mile* (no FSC)	\$ 1.597	\$ 1.632	\$ 1.597	\$ 1.624	\$ 1.613	\$ 1.633	\$ 1.798	\$ 1.798
Average revenue per total mile* (no FSC)	\$ 1.406	\$ 1.430	\$ 1.402	\$ 1.439	\$ 1.419	\$ 1.443	\$ 1.598	\$ 1.615
Avg. revenue/tractor per week*	\$ 2,913	\$ 2,880	\$ 2,752	\$ 3,001	\$ 2,884	\$ 2,977	\$ 3,149	\$ 3,034
Average miles per seated tractor per week*	2,072	2,014	1,963	2,086	2,032	2,063	1,971	1,878
Average seated line-haul tractors*	3,024	3,418	3,440	3,191	3,268	3,255	3,621	4,171

* Includes US, Canada and Mexico and independent contractors.